

YOU HELP OUR KIDS KNOW THEY ARE VALUABLE & LOVED

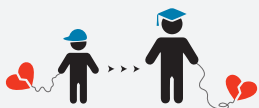
OUR MISSION

TO RESTORE THE IDENTITY OF CHILDREN
SO THEY CAN REALIZE THEIR GREAT VALUE AND BE A BLESSING TO OTHERS.

OUR VISION

TO INSPIRE AND FACILITATE **GENERATIONAL CHANGE** THROUGH CHILDREN

WHO WE SERVE



primarily children removed from their homes by the foster care and judicial systems, ages 5 - 18+



young people from difficult, traumatic, often impoverished situations with a history of abuse and neglect



our specialty is kids who are more challenging to find a home for, such as sibling groups and older teens



the length of stay is based on a child's needs: a few months to many years

HOW WE SERVE

we intentionally seek out each child's needs, gifts and passions to provide opportunities for growth and a new identity to cling to



we are highly adaptable: quick to respond and swift to implement new methods to best serve each young person who comes to us



our unique after-care program gives guidance and assistance to post-high school kids as they grow into adulthood



WE HOPE YOU'LL **PARTNER** WITH US.

INCOME & EXPENSES: FISCAL YEAR 2022: JULY 1, 2021 TO JUNE 30, 2022

OPERATING INCOME

Source	2022 Income	
Community Contributions	1,294,964	41%
Churches	51,846	2%
State Funding for Placements	1,103,504	35%
Investment Income & Royalties **	672,768	22%
	\$3,123,082	100%

OPERATING EXPENSES

Expense Category	2022 Expenses	
Direct Care for Children	2,082,238	75%
Licensing & Admin*	492,443	18%
Fundraising	190,305	7%
	\$2,764,986	100%

Investment Gain/Losses Net** **(\$2,871,022)** Comprehensive Net Income/Loss Including Investments **(\$2,512,926)**

*Foster care contracts require a high level of reporting to external agencies, directly impacting our administrative costs.

**Investment Gains (or Losses) Note

Over its history, ACH has received larger one-time or capital campaign gifts, many of which were restricted to be held in perpetuity or for specific purposes by the donors. ACH's Finance Committee carefully stewards these Invested funds, and ACH uses the ordinary income to help cover annual operating costs.

Investment values go up or down based on market conditions. Because of market volatility, there was an unusually large market loss at the point in time when our fiscal year ended. The funds have since recovered a significant portion of their value. ACH uses a 5-year average market value when calculating how much to spend, and spends a conservative percentage annually.