

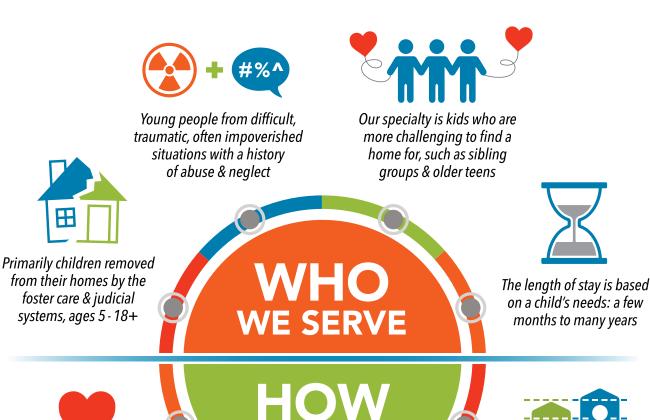
## **YOU HELP OUR KIDS KNOW THEY ARE VALUED & LOVED**

### **OUR MISSION**

TO RESTORE THE IDENTITY OF **CHILDREN** SO THEY CAN REALIZE THEIR **GREAT** VALUE & **BE A BLESSING** TO OTHERS

#### **OUR VISION**

TO INSPIRE & FACILITATE GENERATIONAL CHANGE THROUGH CHILDREN



We intentionally seek out each child's needs, gifts & passions to provide opportunities for growth & a new identity to cling to



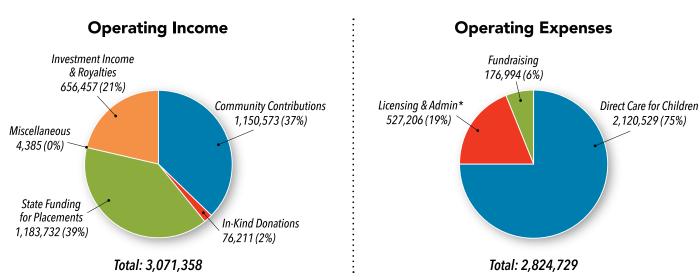
We are highly adaptable: quick to respond & swift to implement new methods to best serve each young person who comes to us



Our unique after-care program gives guidance & assistance to post-high school kids as they grow into adulthood

## WE HOPE YOU'LL PARTNER WITH US.

# Amarillo Children's Home Income and Expenses for the Fiscal Year Ending 6/30/23



## Other Income - See Note Below\*

Investment Gains/(Losses) - Realized Investment Gains/(Losses) - Unrealized

Realized -56,211 Inrealized 940,901 884,690

\*Foster care contracts require a high level of reporting to external agencies, directly impacting our administrative costs.

## \*Note: Investment Gains (or Losses).

Over its history, ACH has received some larger one-time gifts, many of which were restricted by the donors to be held in perpetuity or for specific purposes. ACH uses the income from these funds to help cover annual operating costs.

Investment values go up and down based on market conditions. Because of market volatility, ACH does not spend its Investment Gains, which can vary widely from year to year. Instead, ACH uses a 5-year average market value to smooth out highs and lows, and spends a conservative percentage annually.